Appendix 3 (c)

Blackpool Council Ward Budgets 2017/18 Month 10

Ward	Councillors	Total No. of Requisitions Submitted	No. of Requisitions Approved	No. Awaiting Approval	Total No. of Requisitions Completed	Total 2017-18 Budget	Budget Committed to <u>Approved</u> Schemes	Remaining 2017-18 Budget
Anchorsholme Ward BC1001	Cllr. Galley Cllr. A Williams	10	10	0	8	£33,860.71	£23,775.47	£10,085.24
Bispham Ward	Clir. Clapham	10	10	•	•	200,000.71	220,110.41	210,000.24
BC1002	Cllr. Maycock	7	7	0	5	£18,970.88	£8,368.27	£10,602.61
Bloomfield Ward BC1003	Cllr. Cain Cllr. Hobson	9	9	0	5	£21,607.99	£9,187.28	£12,420.71
Brunswick Ward BC1004	Cllr. Blackburn Cllr. G Coleman	5	5	0	2	£43,502.55	£8,799.80	£34,702.75
Claremont Ward	Clir. I Taylor	5	3	Ū	2	243,302.33	20,733.00	234,102.13
BC1005	Clir. L Williams	13	13	0	8	£17,686.86	£16,100.64	£1,586.22
Clifton Ward	Clir. Hutton	15	15	v	Ū	217,000.00	210,100.04	21,500.22
BC1006	Clir. L Taylor	17	17	0	12	£26,909.39	£17,250.14	£9,659.25
Greenlands Ward	Clir. Ryan			_				
BC1007	Clir. Mrs Wright	14	14	0	11	£44,818.81	£15,525.78	£29,293.03
Hawes Side Ward	Clir. D Coleman				-	004 445 00	045 444 07	010 000 00
BC1008	Clir. Critchley	9	9	0	7	£34,145.90	£15,111.97	£19,033.93
Highfield Ward	Clir. Mrs Henderson MBE	_	_					
BC1009	Clir. Hunter	7	7	0	6	£32,074.75	£10,818.10	£21,256.65
Ingthorpe Ward BC1010	Clir. Cross Clir. Rowson	5	5	0	3	£38,621.69	£28,231.06	£10,390.63
Layton Ward	Clir. Mrs Benson	-	-					
BC1011	Cllr. Mitchell	7	7	0	3	£15,822.52	£10,551.16	£5,271.36
Marton Ward	Cllr. Singleton							
BC1012	Clir. Elmes	9	9	0	9	£27,902.68	£11,045.06	£16,857.62
Norbreck Ward	Clir. Callow							
BC1013	Clir. Mrs Callow	7	7	0	4	£15,220.91	£13,320.40	£1,900.51
Park Ward	Clir. Campbell							
BC1014	Cllr. Kirkland	6	6	0	4	£35,494.79	£9,351.44	£26,143.35
Squires Gate Ward BC1015	Clir. Cox Clir. Humphreys	5	5	0	5	£19,861.41	£9,163.15	£10,698.26
Stanley Ward	Cllr. Roberts	-	-	-				
BC1016	Cllr. Stansfield	5	5	0	4	£41,566.00	£2,042.38	£39,523.62
Talbot Ward	Clir. I Coleman							
BC1017	Cllr. Smith	3	3	0	2	£32,503.85	£2,144.00	£30,359.85
Tyldesley Ward	Clir. Collett							
BC1018	Clir. Matthews	7	7	0	6	£37,587.71	£5,285.05	£32,302.66
Victoria Ward	Cllr. Jackson							
BC1019	Clir. Owen	9	9	0	7	£31,458.31	£19,639.31	£11,819.00
Warbreck Ward	Cllr. Scott							
BC1020	Clir. Mrs Scott	6	6	0	3	£31,785.91	£25,373.46	£6,412.45
Waterloo Ward BC1021	Cllr. O'Hara Cllr. Robertson BEM	6	6	0	4	£30,680.00	£15,144.00	£15,536.00
201021			v	v	7	200,000.00	213,144.00	213,330.00
	Ward Totals	166	166	0	118	£632,083.62	£276,227.92	£355,855.70
	Unallocated Budget	-	-	-	-	-£30,000.00	£0.00	-£30,000.00
	Income Budget	-	-	-	-	-£45,000.00	£0.00	-£45,000.00
	Area Ward Totals	166	166	0	118	£557,083.62	£276,227.92	£280,855.70